

Aberdeen Health and Community Care Village

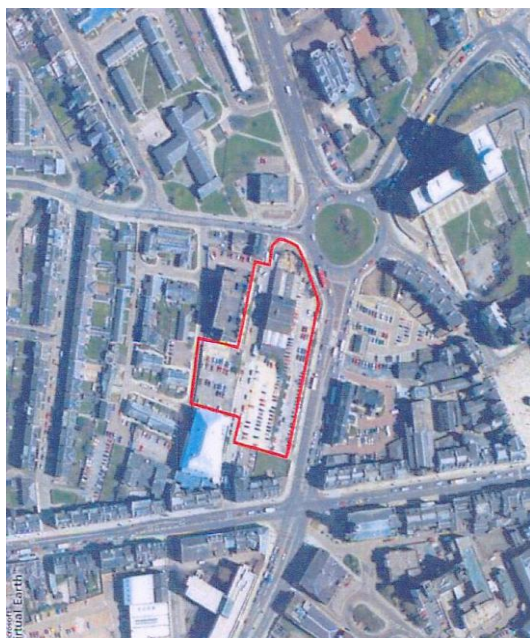
1. Project Description

The proposed Aberdeen Health and Community Care Village is a development by NHS Grampian including its multi agency partners.

The development aims to deliver a range of diagnostic and treatment services within a hub that will shift the balance of care away from the acute hospital to a primary care/community based setting. The total accommodation schedule totals approximately 7,100m² and the capital construction related costs have been provisionally identified in the region of £21million.

2. Land

Aberdeen City Council currently own the whole of the identified Site, however it is the intention that NHS Grampian will enter into a site purchase agreement with the Council subject to planning consent. A portion of the purchased site may be retained for future affordable housing use.



Proposed development site

3. Partners Involved

It is anticipated that NHS Grampian will lease the completed Village with occupation agreements or similar arrangements put in place for the Aberdeen City Council and Grampian Police service requirements.

4. Services Involved

- Out-patient Suite
- Radiology
- Cardiac Rehabilitation
- Community Dentistry
- Physiotherapy
- Podiatry
- Speech and Language Therapy
- Dietetics
- Minor Surgery
- Sexual Health Services
- Aberdeen City Council Information Facility
- Grampian Police Led Victim Examination

5. Current Level of Approval

This project sits within NHS Grampian's capital programme. A Full Business Case is under active development with the intention of obtaining planning consent and completing FBC approval by July 2009.

6. Funding Availability

NHS Grampian has identified capital for this development within their capital plan however the Board also wish to explore alternative funding through the Scottish Futures Trust hub initiative.

7. Whole Life Management of Completed Building

It is anticipated that the management of the completed Village complex will be investigated in the approval process.